

The University of Montana - Missoula
 FY 2011 Administrative Assessment

AA for
 FY 2011

Index	Department	
MAC840	Adams Center	75,764
MAF801	Montana Island Lodge	27,130
MAF902	Main Hall Copy Machine	444
MAN001	SPABA/Anthropology	870
MAN002	Anthropology Publications S & S	769
MAN003	Anthropology Course Fees	17
MAS001	SPABA/CAS Deans Office	16,764
MAS003	Science Field Trip Fee	405
MAS006	Montana Model UN	722
MAS010	Spectral Fusion Design	3,735
MAS013	Designated Support CAS	50
MBB001	SPABA/Bureau Of Business	1,301
MBB002	Kids Count Publications	2,523
MBB003	BBER Montana Business Qtrly.	401
MBB004	FIDACS Sales & Service	1,141
MBB005	BBER Outlook Seminar	9,776
MBB006	Montana Poll/BBER	5,849
MBC002	Video Productions/Telecom Ctr (was MIT010)	6,156
MBC100	Radio-Television/KUFM	2,935
MBC102	GFPRA-KGPR Donations	2,474
MBC103	KUFM-TV	16,233
MBC104	KUFM-Gifts II	68,175
MBI001	SPABA/Biological Sciences	30,966
MBI002	SPABA/Holben-DBS	705
MBI003	DBS Lab Fee	2,546
MBI005	Molecular Biology Lab S&S	6,418
MBI009	Bio Sciences Sales & Service	8,104
MBI011	Holben Lab - Sales & Service	108
MBI012	Emtrix Lab Sales & Service	2,699
MBI013	SPABA/OREOS_DBS	247
MBI014	Janson Salary Support	2,607
MBU001	SPABA/Business Administration	46
MBU004	Business Administration SBA	1,876
MBU006	Business Admin Computer Labs	4,514
MBU007	Bus Admin-Internet Funds	5,093
MBU009	Business Admin. Sales & Service	157
MBU012	SPABA/MBC Entrepreneurship Ctr	26
MBU013	Business Plan & M.A.D.E.	2,762
MBU014	METNET Services	2,921
MBU015	MT Business Development Institute	79
MBU016	Grad. Business Students Association	250
MBU017	SoBA International Experience	2,497
MBU961	MSU Extension Manufacturing	68
MBZ021	Administrative Fee	3,437

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MBZ024	Pro Card Rebate	10,292
MBZ026	Verizon Scholarship	36
MBZ960	MT Committee for Humanities	870
MBZ961	MSU College of Nursing	2,490
MCE003	Continuing Education	97,597
MCE053	SPABA/Continuing Education	1,321
MCE227	Distance Learning MLF	7,085
MCE230	Archaeological Field Study Fees	554
MCE231	University Transition Fee	287
MCE233	Ed.D. Off-Campus Course Fee	375
MCH001	SPABA/Chemistry	7,319
MCH003	Chemistry Lab Fee	2,068
MCH005	Chemistry Breakage S&S	1
MCH006	Chemistry Sales & Service	3,795
MCH902	Chemistry Photocopy Acct.	1,237
MCM001	Comm Studies Publications S & S	1,970
MCP001	Campus Security S&S	11,001
MCP002	Key Shop	11,527
MCP003	Public Safety Dispatch	17,148
MCP801	Parking	111,407
MCP802	Special Event Parking	13,819
MCR810	Campus Recreation Administration	167,334
MCS001	SPABA/Computer Science	1,080
MCS003	Montana Science Fair	1,128
MCT002	Business Division Course Fee	937
MCT003	Electronic Tech Course Fee	162
MCT004	Respiratory Therapy Course Fee	672
MCT005	Practical Nursing Course Fee	600
MCT006	Culinary Course Fee	709
MCT007	Building Maint Engineer Fee	16
MCT008	Diesel Equip Technology Course Fee	370
MCT009	Recreational Power Equip Course Fee	114
MCT010	Welding Course Fee	510
MCT011	Heavy Equip Operations Course Fee	784
MCT012	Machining Course Fee	151
MCT013	Applied Arts & Sciences Fees	836
MCT014	Pharmacy Technology Course Fee (NEW)	117
MCT015	Surgical Technology Course Fee	562
MCT017	COT Snack Bar	4,217
MCT018	COT Building Use Rent	1,778
MCT027	SPABA/College of Technology	4,174
MCT029	Computer Technology Course Fee	57
MCT030	Welding Service Operation	59
MCT031	Recreational Power Equip Serv. Op	205
MCT032	HEO Service Operation	2,778
MCT036	Business Division Certification Testing	580
MCT037	COT Outreach Program	5,113

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MCT038	COT Registered Nursing Course Fee	551
MCT039	COT Radiation Technology Course	26
MCT040	COT Misc. Designated Instruction	2,128
MCT042	ASRN Trauma Supplies Fee	204
MCT044	Carpentry Course Fees	472
MCT048	COT AAS Development	509
MCT049	COT Applied Computing Develop	236
MCT050	COT Health Prof. Develop	272
MCT051	COT Business Dept. Development	480
MCT801	COT Bookstore	455
MCT904	COT Culinary Student Assist Fund	584
MCT906	COT Dupl/Fax Services	1,079
MCT907	COT Student Printing	257
MDS803	UM Dining Services	683,681
MEC001	SPABA/Economics	671
MED001	SPABA/Education	1,810
MED002	SPABA/CO-Teach	880
MED005	Co-Teach Sales & Service	13,866
MED006	Education Preschool Laboratory	4,343
MED007	Professional Ed Sales & Service	1,578
MED008	Student Teacher Fees	2,293
MED014	Education Sales & Service	747
MED017	School District Intern Program	157
MED902	Education Copy Machine	1,417
MEN004	English SPABA	106
MES001	EVST Field Trip & Lab Supplies	236
MES002	SPABA/EVST	874
MES905	Environmental Writing Inst	359
MET001	SPABA/Center for Ethics	216
MET002	Ethics Research & Development	897
MEV001	University Communications	3,942
MEV002	Montanan Magazine	5,470
MEV003	Parent's Connection	2,162
MEV004	Collegiate Licensing	18,720
MEV007	Museum Sales & Service	2,288
MFA002	Gallery of Visual Arts	585
MFA004	Montana Repertory Theatre	62,255
MFA005	Music Concerts & Tours	48
MFA006	Art Crafts Fee	1,528
MFA007	Drama Productions	10,834
MFA008	Music Camp	3,067
MFA011	Drama Fees	3,074
MFA012	Music Lesson Fee	3,271
MFA013	Music Special Fee	3,204
MFA016	Media Arts Fee	1,431
MFA018	Jazz Festival	274
MFA019	Percussion Concerts & Tours	374

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MFA020	Choral Concerts & Tours	221
MFA021	Band Concerts & Tours	544
MFA022	Orchestra Concerts & Tours	212
MFA024	Music Performance Course Fees	1,384
MFA025	Art Education Fees	528
MFA026	Ceramics Fees	2,159
MFA027	Photography Fees	681
MFA028	Printing Fees	604
MFA029	Painting & Drawing Fees	658
MFA030	Sculpture Fees	1,074
MFA033	Marching Band Designated	811
MFA034	Opera Theater	127
MFA035	Recording Studio	128
MFA036	Art History Course Fees	1,362
MFA037	Pep Band Scholarship	13
MFA801	University Theatre	19,039
MFA919	MT Music Education Assoc	33
MFH001	SPAABA/Biological Station	8,324
MFH002	Bio Station Book Store	229
MFH003	Bio Station Summer Session	2,282
MFH004	Freshwater Research Lab	9,980
MFH006	Biological Station S&S	2,512
MFH007	Mayfly/Stonefly Conference	15
MFH801	Bio Station Houses	7
MFH802	Bio Station Food Service	5,429
MFH803	Bio Station Housing	1,794
MFL004	Foreign Language Days	692
MFR001	SPABA/Forestry	11,021
MFR002	SPABA/Running	2,268
MFR004	Forestry NTSG S&S	3,806
MFR008	Forestry Field Trip Fee	247
MFR012	Forestry Sales & Service	27,077
MFR015	Wilderness & Civilization Fee	1,239
MFR023	SPABA/CESU	4,399
MFR024	ISPAM -S&S	13,254
MFR147	Bandy Ranch	8,947
MFR812	Lubrecht Forest	37,944
MFR900	Forestry Copy Recharges	896
MFR952	MSU Extension Forestry	450
MFRR02	GIS-Geographic Info System	6,348
MFRR03	Lubrecht	2,599
MFRR04	MORP-Mission Oriented Res Proj	11,540
MFRR05	Forestry Cons & Experiment Station	68,664
MFS001	Facilities Services Shops	50,109
MFS002	Custodial, Grounds, Labor	26,106
MFS004	Campus Stores	93,498
MFS005	F/S Network Support	4,612

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MFS007	Vehicle Repair Inventory	578
MFS008	Transportation Services	20,831
MFS009	Vehicle Repair Center	25,172
MFS010	UM Recycle Program	13,567
MFS020	1993 A-Bond Construct Mgmt	31,235
MFS801	Housing Rentals	16,645
MFS901	Central Mail Postage Machine	42,283
MFS902	Central Mail Presort Center	1,767
MFS903	PP Employee Vending	23
MGC815	Griz Card	17,445
MGE002	Geography Sales and Service	2,437
MGE003	Geography SPABA	723
MGL001	SPABA/Geology	6,244
MGL004	Geology Fees	460
MGL005	Geology Summer Field Camp	427
MGL006	Geology Sales & Service	366
MGL007	Environ Biogeochemistry Lab S&S	6,068
MGL008	Riverine Science & Stream	466
MGL009	ICPMS S&S	3,805
MGS003	Graduate Application Fee	1,887
MGS004	SPABA McNair	499
MHC002	Volunteer Action Services	149
MHH001	SPABA/Health & Human Perform	3,015
MHH002	HPE First Aid Lab Fee	368
MHH004	HPE Physiology Lab Fee	1,363
MHH005	HHP FacPac/BS	108
MHH006	Grizscape Resource Center	897
MHI002	History SPABA	115
MHR006	Wellness Program	14,022
MHR017	Wellness Program/Level 2 Mod	4,477
MHS820	Health Service Administration	393,879
MIP001	SPABA/International Programs	2,926
MIP005	International Programs S&S	12,359
MIP010	English Language Institute S&S	22,663
MIP011	Intensive Orientation Program	562
MIP017	Korean Ministry of Educ Summer Prog	9,264
MIP021	OIP Study Abroad Appl. Fees	1,659
MIP023	International Programs Admin.	1,648
MIT016	Presentation Technology Services	4,162
MIT018	IT Equipment	10,285
MIT021	SBABA/IT	1,994
MIT022	CIS Client and Classroom	549
MIT023	CIS Telecommunications	14,046
MIT024	New Development	848
MIT027	Information Technology Office	4,312
MIT029	Enterprise Information Systems	1,432
MIT030	Technology Support Services	9,493

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MIT031	Systems Operations & Security	9,415
MIT032	Information Technology Security	1,256
MIT033	IT Designated Personnel	32,494
MJN003	Journalism Vending	115
MJN005	Radio-TV Lab Fees	1,147
MJN944	Journalism Lab Fees	856
MLA001	SPABA/Law	10
MLA002	Law School Institute	6,847
MLA003	Student Bar/Law Coalition	1,802
MLA903	Law Library Xerox	908
MLA972	Law School Application Fee	1,942
MLA974	Public Land Law Review	1,738
MLA975	Montana Law Review	3,107
MMA001	SPABA/Mathematics	1,636
MMA004	Mathematics Sales & Services	268
MMC001	SPABA/Mansfield Center	50
MMC002	SBABA/Mansfeild Center/Hausmann	57
MML002	Library Lost Books	249
MML003	Archives/Special Collections	1,499
MML004	Interlibrary Loan	948
MML007	Library Fees & Fines	2,730
MML902	Library Photocopy	11,166
MMS001	Military Science Student Fee	751
MMU001	SPABA/Rural Institute	10,365
MMU002	Rural Institute Sales & Services	2,370
MMU003	Human Development Center	330
MMU005	Montana Works	866
MMU007	MonTech Income	945
MMU008	Transition and Employment Projects	-36
MMU009	MT Disability Health S&S	795
MMU010	RTC Rural Institute	1,229
MMU011	Hearing Conservation Program	2,056
MMU012	CORE S&S	5
MMU901	MUARID Recharge Center	1,035
MNH001	SPABA/Natural Heritage	5,362
MNH002	Natural Heritage S&S	316
MPA001	Physics Demonstration Fund	216
MPA002	SPABA/Physics	1,577
MPA003	Physics/Astronomy Lab Fees	660
MPC002	PSC Department Support	381
MPC003	SBABA/Political Science	101
MPH001	SPABA/Coll Hith Prof&Biomedical S	42,121
MPH002	Clinical Pharmacy Services	8,011
MPH003	Physical Therapy Clinic	13,889
MPH004	Physical Therapy App Fee	562
MPH005	Cadaver Lab Fee	267
MPH006	Application Processing-Pharmacy	1,281

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MPH007	Medicinal Plants Fields Trip	38
MPH008	Biomed/Pharm Sciences S & S	695
MPH009	Ctr for Env Health Sciences S&S	94
MPH010	SPABA/CEHS	16,597
MPH012	Physical Therapy Sales and Service	13,705
MPH801	Prescription Pharmacy	52,560
MPR003	The Montana Campus Compact	4,365
MPR012	SPABA/Legal Counsel	6
MPR802	Faculty Housing	1,865
MPS001	SPABA/Psychology	2,387
MPS002	Clinical Psychology Center	1,353
MPT801	Quick Copy	30,803
MPT803	Printing Services	104,928
MPV001	Provost's Supplemental	22,751
MPV005	Internship Services Student Fee	517
MPV006	Internship Services SPABA	231
MPV007	SPABA/Academic Affairs	845
MPV008	Peer Advising Activities	406
MRA001	SPABA/Biotechnology Center	2,034
MRA003	Research - Indirect Cost	172,613
MRA010	Lab Animal Resources	26,972
MRA011	Wildlife Vehicle Pool	3,556
MRA019	Enviro Health Radioactive/Haz Wast	728
MRA021	Work Comp/Occupational Safety	6,695
MRA025	Animal Facility Administration	819
MRA026	SPABA/International Special Project	2,707
MRA030	Chemistry Stores	4,941
MRA032	SPABA/NSF EPSCoR	59
MRG005	Graduation Fee/Transcript Fee	16,017
MRM001	SPABA/O'Connor Ctr RMW	288
MRM003	Center for Rocky Mtn West S&S	912
MSA002	International House S&S	1,004
MSA003	Foreign Student Orientation Fee	614
MSA004	Disability Svcs Stu-Aux Aids	5,077
MSA006	National Student Exchange	426
MSA007	Summer Orientation	23,219
MSA008	Career Services	7,205
MSA009	Griz Central Management	119
MSA010	Student Support Center	571
MSA011	Orientation Fee (COT) (formerly MCT025)	923
MSA012	VP Student Affairs - Diversity Award	1,381
MSA013	Minority Mentoring Program	2,342
MSA801	Auxiliary Administration	110,066
MSA804	Residence Life	395,206
MSA808	Family Housing	161,466
MSA825	Lewis & Clark Village	34,794
MSA902	Aber Hall Social Fund	273

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MSA903	Residence Life Recycling	42
MSA904	Turner Hall Social Fund	95
MSA905	Craig Hall Social Fund	101
MSA906	Elrod-Duniway Social Fund	191
MSA907	Jesse Hall Social Fund	169
MSA908	Knowles Hall Social Fund	135
MSA909	Miller Hall Social Fund	162
MSA910	Residence Halls Social Fund	3,072
MSA911	Pantzer Hall Social Fund	70
MSA915	Lewis & Clark Social Fund	178
MSC002	SSRL S&S	51
MST006	ASUM	125,747
MST400	Kaimin	19,182
MST800	KBGA Radio	12,340
MST900	ASUM Department of Transportation	28,376
MSW001	SPABA/Social Work	1,869
MUC802	University Center	221,591
MWL001	SPABA/Coop Wildlife Unit	4,739
MWL002	Montana Coop WRU S&S	7
MWL003	SPABA/Wildlife Spatial Analysis	15
MWL004	Martin - Retention	2,560